

Ten-year Highlights

₹ Lacs

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
A. Operating Results :										
Sales	1,072,53	1,217,50	1,385,38	1,553,21	1,758,16	2,024,65	2,317,40	2,736,17	3,244,51	3,757,38
Other Operating revenue and Other Income	34,23	46,09	67,00	84,78	107,76	98,46	106,80	120,06	129,63	84,25
Net Profit After Tax	113,29	137,60	160,17	231,71	290,22	423,26	402,58	446,47	496,75	539,87
Cash Profits	135,66	169,03	175,42	251,56	313,17	460,83	436,83	485,78	540,45	590,62
B. Financial Position :										
Net Fixed Assets #	147,21	169,12	192,03	198,99	178,59	253,14	267,31	329,91	437,46	736,62
Investments	160,78	148,34	133,34	72,59	38,33	21,00	38,74	47,12	47,12	37,13
Other Assets/(Liabilities) (Net)	(54,24)	(42,03)	(40,57)	(104,69)	4,06	56,56	78,05	58,36	5,01	(173,87)
TOTAL ASSETS	253,75	275,43	284,80	166,89	220,98	330,70	384,10	435,39	489,59	599,88
Share Capital	135,99	135,99	135,99	13,60	13,60	13,60	13,60	13,60	13,60	13,60
Reserves and Surplus	113,78	135,08	144,53	148,61	202,70	312,51	370,45	421,79	475,99	586,28
SHAREHOLDERS' FUNDS	249,77	271,07	280,52	162,21	216,30	326,11	384,05	435,39	489,59	599,88
Loan Funds	3,98	4,36	4,28	4,68	4,68	4,59	5	-	-	-
TOTAL CAPITAL EMPLOYED	253,75	275,43	284,80	166,89	220,98	330,70	384,10	435,39	489,59	599,88
C. Equity Share Data :										
Earnings Per Share (₹)	8.33	10.12	11.78	17.04	21.34	31.12	29.60	32.83	36.53	39.70
Dividend Per Share (₹)	7.00	7.50	9.50*	13.00	15.00	20.00	22.00	25.00	28.00	27.00
Number of Shares (in Lacs)	13,60	13,60	13,60	13,60	13,60	13,60	13,60	13,60	13,60	13,60
Number of Shareholders (in '000s)	1,59	1,41	1,40	1,33	1,26	1,24	1,26	1,22	1,29	1,32

Including Capital Advances

* Including one-time special 70th Anniversary Dividend of ₹ 2.00 per share.

Previous year's figures have been regrouped to conform with current year's presentation, wherever applicable.