

## Ten-year Highlights

Rs. Lacs

	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>A. Operating Results :</b>										
Sales	1,089,58#	1,176,88	1,160,89	1,056,89	1,042,08	1,072,53	1,217,50	1,385,38	1,553,21	1,758,16
Other Income	22,89#	29,51	30,95	35,76	29,92	34,23	46,09#	67,00	84,78	107,76
Net Profit After Tax	51,79	62,50	69,79	88,66	108,00	113,29	137,60	160,17	231,71	290,22
Cash Profits	75,00	82,72	91,94	108,13	132,26	135,66	169,03	175,42	251,56	313,17
<b>B. Financial Position :</b>										
Fixed Assets (Net)	215,58	196,93#	172,31	158,02	93,95	147,21	169,12	192,03	198,99	178,59
Current Assets (Net)	80,31	31,26#	56,86	29,52	36,77	(62,83)	(49,64)	(66,23)	(132,51)	(13,63)
Others (Net)	11,08	23,97#	27,72	89,62	115,76	169,37	155,95	159,00	100,41	56,02
TOTAL ASSETS	306,97	252,16	256,89	277,16	246,48	253,75	275,43	284,80	166,89	220,98
Share Capital	135,99	135,99	135,99	135,99	135,99	135,99	135,99	135,99	13,60	13,60
Reserves and Surplus	164,26	103,12	111,65	139,03	108,32	113,78	135,08	144,53	148,61	202,70
SHAREHOLDERS' FUNDS	300,25	239,11	247,64	275,02	244,31	249,77	271,07	280,52	162,21	216,30
Loan Funds	6,72	13,05	9,25	2,14	2,17	3,98	4,36	4,28	4,68	4,68
TOTAL CAPITAL EMPLOYED	306,97	252,16	256,89	277,16	246,48	253,75	275,43	284,80	166,89	220,98
<b>C. Equity Share Data :</b>										
Earnings Per Share (Rs.)	3.81	4.60	5.13	6.52	7.94	8.33	10.12	11.78	17.04	21.34
Dividend Per Share (Rs.)	3.00	8.25*	4.25	4.25	6.00**	7.00	7.50	9.50***	13.00	15.00
Number of Shares (in Lacs)	13,60	13,60	13,60	13,60	13,60	13,60	13,60	13,60	13,60	13,60
Number of Shareholders (in '000s)	2,30	2,22	2,15	2,07	1,85	1,59	1,41	1,40	1,33	1,26

# Re-grouped

\* Including one-time special dividend of Rs. 4.75 per share.

 \*\* Including one-time special 25<sup>th</sup> Anniversary Dividend (since becoming public in 1978) of Rs.1.25 per share.

 \*\*\* Including one-time special 70<sup>th</sup> Anniversary Dividend of Rs. 2.00 per share.

Previous year's figures have been re-classified to conform with current year's presentation, where applicable.