

## Ten-year Highlights

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Rs. Lacs									
<b>A. Operating Results :</b>										
Sales	960.60	1,019.73#	998.22#	1,089.58#	1,176.88	1,160.89	1,056.89	1,042.08	1,072.53	1,217.50
Other Income	17.61	12.48#	16.31#	22.89#	29.51	30.95	35.76	29.92	34.23	25.61
Net Profit After Tax	78.92	80.07	45.67	51.79	62.50	69.79	88.66	108.00	113.29	137.60
Cash Profits	98.58	101.24	70.30	75.00	82.72	91.94	108.13	132.26	135.66	169.03
<b>B. Financial Position :</b>										
Fixed Assets (Net)	160.41	194.46	226.17	215.58	196.93#	172.31	158.02	93.95	147.21	169.12
Current Assets (Net)	84.89	83.17	58.47	80.31	31.26#	56.86	29.52	36.77	(62.83)	(49.64)
Others (Net)	16.89	20.51	14.23	11.08	23.97#	27.72	89.62	115.76	169.37	155.95
TOTAL ASSETS	262.19	298.14	298.87	306.97	252.16	256.89	277.16	246.48	253.75	275.43
Share Capital	135.99	135.99	135.99	135.99	135.99	135.99	135.99	135.99	135.99	135.99
Reserves and Surplus	122.18	157.37	157.75	164.26	103.12	111.65	139.03	108.32	113.78	135.08
SHAREHOLDERS' FUNDS	258.17	293.36	293.74	300.25	239.11	247.64	275.02	244.31	249.77	271.07
Loan Funds	4.02	4.78	5.13	6.72	13.05	9.25	2.14	2.17	3.98	4.36
TOTAL CAPITAL EMPLOYED	262.19	298.14	298.87	306.97	252.16	256.89	277.16	246.48	253.75	275.43
<b>C. Equity Share Data :</b>										
Earnings Per Share (Rs.)	5.80	5.89	3.36	3.81	4.60	5.13	6.52	7.94	8.33	10.12
Dividend Per Share (Rs.)	4.50	3.00	3.00	3.00	8.25*	4.25	4.25	6.00**	7.00	7.50
Number of Shares (in Lacs)	13.60	13.60	13.60	13.60	13.60	13.60	13.60	13.60	13.60	13.60
Number of Shareholders (in '000s)	2,35	2,38	2,41	2,30	2,22	2,15	2,07	1,85	1,59	1,41

# Re-grouped

\* Including one-time special dividend of Rs. 4.75 per share.

\*\* Including one-time special 25<sup>th</sup> Anniversary Dividend of Rs. 1.25 per share.

Previous year's figures have been re-classified to conform with current year's presentation, where applicable.