

Ten-year Highlights

Rs. Lacs

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
A. Operating Results :										
Sales	850,11	960,60	1,019,73#	998,22#	1,089,58#	1,176,88	1,160,89	1,056,89	1,042,08	1,072,53
Other Income	14,84	17,61	12,48#	16,31#	22,89#	29,51	30,95	35,76	29,92	34,23
Net Profit After Tax	76,30	78,92	80,07	45,67	51,79	62,50	69,79	88,66	108,00	113,29
Cash Profits	94,72	98,58	101,24	70,30	75,00	82,72	91,94	108,13	132,26	135,66
B. Financial Position :										
Fixed Assets (Net)	151,73	160,41	194,46	226,17	215,58	196,93#	172,31	158,02	93,95	147,21
Current Assets (Net)	49,13	84,89	83,17	58,47	80,31	31,26#	56,86	29,52	36,77	(62,83)
Others (Net)	43,68	16,89	20,51	14,23	11,08	23,97#	27,72	89,62	115,76	169,37
TOTAL ASSETS	244,54	262,19	298,14	298,87	306,97	252,16	256,89	277,16	246,48	253,75
Share Capital	135,99	135,99	135,99	135,99	135,99	135,99	135,99	135,99	135,99	135,99
Reserves and Surplus	106,02	122,18	157,37	157,75	164,26	103,12	111,65	139,03	108,32	113,78
SHAREHOLDERS' FUNDS	242,01	258,17	293,36	293,74	300,25	239,11	247,64	275,02	244,31	249,77
Loan Funds	2,53	4,02	4,78	5,13	6,72	13,05	9,25	2,14	2,17	3,98
TOTAL CAPITAL EMPLOYED	244,54	262,19	298,14	298,87	306,97	252,16	256,89	277,16	246,48	253,75
C. Equity Share Data :										
Earnings Per Share (Rs.)	5.61	5.80	5.89	3.36	3.81	4.60	5.13	6.52	7.94	8.33
Dividend Per Share (Rs.)	4.80	4.50	3.00	3.00	3.00	8.25*	4.25	4.25	6.00**	7.00
Number of Shares (in Lacs)	13,60	13,60	13,60	13,60	13,60	13,60	13,60	13,60	13,60	13,60
Number of Shareholders (in '000s)	2,29	2,35	2,38	2,41	2,30	2,22	2,15	2,07	1,85	1,59

Regrouped

* Including one-time special dividend of Rs. 4.75 per share.

** Including one-time special 25th Anniversary Dividend of Rs. 1.25 per share.

Previous year's figures have been reclassified to conform with current year's presentation, where applicable.